



AGENDA ITEM: 17

COUNCIL: 23 February 2011

Report of: Assistant Chief Executive

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SUBJECT: DRAFT BUSINESS PLAN 2011-15

Wards affected: Borough wide

1.0 PURPOSE OF THE REPORT

1.1 To seek authorisation for the Assistant Chief Executive to update and amend the draft Business Plan 2011-15, prior to it being distributed for consultation.

2.0 RECOMMENDATIONS TO COUNCIL

2.1 That the draft Business Plan at Appendix A to the report be approved for the purpose of consultation.

2.2 That the Business Plan Development and Consultation Arrangements at Appendix B to the report be noted.

2.3 That it be noted that Council will receive the final Business Plan 2011-2015 for approval at its meeting on 13th April 2011.

2.4 That the Assistant Chief Executive be authorised to update and amend the draft Business Plan 2011-15 with factual and contextual information, as appropriate, prior to it being distributed for consultation.

3.0 BACKGROUND AND CURRENT POSITION

- 3.1 The draft Business Plan 2011-15 was submitted for consideration by Cabinet and Executive Overview and Scrutiny Committee early in January.
- 3.2 Since that time, further factual and contextual information has been received that could be used to update the draft Business Plan 2011-15, prior to it being distributed for consultation.
- 3.3 No comments for consideration by Council were received from Cabinet or Executive Overview and Scrutiny Committee.